

Primary Functions	Marine Planning	Marine Licensing	Marine Nature Conservation	Coastal Operations	Marine Compliance	Statistics and Fisheries Management	Managing European Funding	Support Services	
			Marine Emergencies						
Main Activity	Planner: Develop marine plans which provide a strategic context for marine management decisions and take account of the needs of the economy, society and the environment.	Regulator/Adviser: Administer statutory controls in English inshore waters & English/Welsh/Northern Irish offshore waters that apply to licensable activities under the Marine and Coastal Access Act 2009. Statutory consultee under the Planning Act 2008.	Regulator/Adviser: Control, enforcement, advice and delivery of statutory responsibilities under various domestic and European legislation ensuring that the marine environment is protected for current and future generations.	Regulator/Adviser: Control, enforcement, advice and delivery of statutory responsibilities under various domestic and European legislation ensuring that the marine environment is protected for current and future generations.	Regulator/Adviser: Control, enforcement, advice and delivery of statutory responsibilities under various domestic and European legislation ensuring that the marine environment is protected for current and future generations.	Adviser/Regulator/Manager: Provides advice to industry on compliance. Manage sustainable fisheries to ensure stocks are not overfished and ensuring compliance with fisheries legislation.	Manager/Adviser/Funder: European funding to bring sustainable benefits to the fishing industry and coastal communities.	Support Services across all areas of the organisation Strategic Overview Role	
Outcomes & Responsibilities	<ul style="list-style-type: none"> Introduce a new planning regime for England's marine area. Implement a system of plan-led marine management to contribute to the achievement of sustainable development, delivering 11 marine plans for England by 2022 Deliver marine plans in accordance with the requirements of the Marine and Coastal Access Act, Marine Policy Statement and Statements of Public Participation. 	<ul style="list-style-type: none"> Provide a proportionate approach to regulation to reduce burden on businesses Improved marine licensing processes, to deliver enhanced customer experience, Reduce time taken from concept to consent for sustainable marine development Proportionate, risk-based and timely enforcement of licensed activities. Provide an efficient and effective service to customers to enable sustainable development in the marine area. 	<ul style="list-style-type: none"> Carry out risk-based and timely management in marine protected areas & in the wider marine area (byelaws & voluntary measures). Review IFCA byelaws and work with IFCAs to support local decision making Issue and ensure compliance with wildlife licences. Provide guidance and assist coastal operations on marine and wildlife licence enforcement. Develop and publish guidance for marine protected species and licensing requirements. Administer the UK approval of oil spill treatment products. Marine pollution response coordination with Coastal Operations, 	<ul style="list-style-type: none"> Collection and recording of sea fishing activity data Administration of commercial sea fishing vessel licensing Engagement with marine industries, NGOs and various authorities including IFCAs, MCA, Environment Agency, Police and UK Border Force Inspections and enforcement of wildlife licences (licence and conditions) Inspections on marine works under marine licensing and any relevant enforcement action. Provide local intelligence to MMO HQ and partner organisations Work with worldwide partners to prevent Illegal, Unregulated & Unreported (IUU) fishing. 	<ul style="list-style-type: none"> Design and develop with the industry marine trials to secure future fishing methods which reduce regulatory burden on the industry whilst ensuring marine conservation objectives. Monitor and administer the Electronic Reporting Systems (ERS) for the UK. Educate and support the fishing industry in the use of ERS and their compliance with management measures/ relevant legislation. Work the IFCAs and Defra to explore and test the efficient use of ERS. Support Defra policy development in preparation for the implementation of CFP and domestic fisheries reform where ERS will contribute 	<ul style="list-style-type: none"> Collate of information on fish landed and sold ensuring the UK's compliance with European reporting requirements. Robust, statistical analysis of data, to provide the basis for effective decision-making on the allocation and management of UK fishing opportunities. Manage UK fishing opportunities to maximise economic return, whilst ensuring long-term sustainability of stocks. Provide lead technical role in assisting Defra's fisheries policy development including preparation for the new CFP and discards ban. Assist the fishing industry by ensuring accurate interpretation and compliance with relevant legislation. 	<ul style="list-style-type: none"> Delivering the new European and Maritime Fisheries Fund (EMFF) to enable the fisheries sector to achieve a profitable and sustainable future. Support the fishing industry in adapting to Common Fisheries Policy (CFP) reform through delivery of the European Fisheries Fund (EFF) programme. Administer the EFF in England and the managing authority for the UK, responsible for ensuring that funds issued across the UK are administered in accordance with the requirements of the European Commission (EC). Support Defra in the shaping of the EMFF to benefit coastal communities 	<ul style="list-style-type: none"> Provides support, infrastructure and guidance to delivery functions to enable the MMO to be a highly effective public body. Both internal delivery and support and, external work directly with people with an interest in MMO activities 	
Business Areas	Marine Development: Marine Planning	Marine Development: Marine Licensing	Operations Directorate				Business Relations	HR, Finance, Governance, Legal, Communications, Strategic Development, Health & Safety, Board & Executive services, Evidence Data and Knowledge Management, FOI, CIO	
Funding*	GiA	£1.676m	£5.287m	£871,000	£4.973m	£4.454m	£1.167m	£874,000	£11.496m
	Other (inc. charges)	N/A	-£2.365m	-£347,000			N/A	-£25,000	
Resources (actual FTE)	17 FTE	53 FTE	163.7 FTE in total across Operations Directorate				14 FTE	76.95 FTE in total 6.2 FTE Executive	
Lead Government Body**	Defra; DECC; DfT; DCLG; BIS; MOD and Devolved Administrations	Defra; DECC; DfT; DCLG; MOD; BIS and HMT	Defra; DfT; Devolved Administrations; MOD; Home Office; Member states; European Commission DG Mare				Defra and European Commission	All lead government bodies across functions including sponsor depts.	
Key ALB Partners	Natural England, Environment Agency, Joint Nature Conservation Committee, Crown Estate, Harbour and Port Authorities, MCA, IFCA and local authorities	Environment Agency, Natural England, the Crown Estate, English Heritage, Trinity House, MCA, Cefas, JNCC, Harbour Authorities and local authorities.	Joint Nature Conservation Committee, Natural England, IFCA, Environment Agency, Police, Interpol, MCA, Cefas, Port Health Authorities, Environment Agency, MCA, Cefas, Registry of Shipping and Seamen, National Maritime Intelligence Centre, Natural Resource Wales and Natural England, European Fisheries Control Agency (EU)				Devolved Administrations, Port and Harbour Authorities, Seafish, IFCA and Fisheries Local Action group (FLAGs)	All ALB partners across functions and specialised partnerships such as HR with SSD, HSE and CSL, Finance & FOI with National Audit Office, Comms with Parliamentary and Health Service Ombudsman etc...	
Customers	Marine industries: ports, harbours, aggregates, offshore wind/energy, fishing, environmental interest groups, recreational users, scientific bodies & coastal communities.	Marine industries: ports, harbours, aggregates, offshore wind/energy, fishing, environmental interest groups, nuclear, recreational users, scientific bodies & coastal communities.	Fishing industry including Producer Organisations, fish sellers and importers, IFCA, Cefas, Marine industries: ports, harbours, aggregates, and environmental interest groups, recreational users, scientific bodies & coastal communities.				Marine industries (ports, harbours, fishing), ports and harbour authorities, Fishing Associations and coastal communities.	<ul style="list-style-type: none"> All customers across functions, the public and MMO Staff. Internal – MMO, Defra, BIS, HMT, Cabinet Office 	

*Agreed budget for 2013/14

**Government bodies in bold are part of the MMO Cross-Government Sponsorship.