

Local Authority Environmental Regulation of Industrial Plant Fees and Charges Consultation Annex 1

Local Authority	Part A2	Part B	Total Costs	Total Revenue	Difference
1	£ 21,956.00	£ 38,942.00	-£146,666.41	£60,898.00	-£85,768.41
2	£ 1,384.00	£ 40,142.00	-£125,643.00	£41,526.00	-£84,117.00
3	£ 2,768.00	£ 10,563.00	-£96,000.00	£13,331.00	-£82,669.00
4	£ 11,876.00	£ 33,888.00	-£125,000.00	£45,764.00	-£79,236.00
5	£ 4,309.00	£ 20,092.00	-£88,095.85	£24,401.00	-£63,694.85
6	£ 8,436.00	£ 25,403.00	-£94,863.00	£33,839.00	-£61,024.00
7	£ 2,768.00	£ 8,150.00	-£70,166.00	£10,918.00	-£59,248.00
8	£ 7,548.00	£ 48,371.00	-£107,445.35	£55,919.00	-£51,526.35
9	£ 2,333.00	£ 12,580.00	-£65,231.00	£14,913.00	-£50,318.00
10	£ 33,933.00	£ 35,464.00	-£119,079.00	£69,397.00	-£49,682.00
11	£ -	£ 23,267.00	-£71,253.00	£23,267.00	-£47,986.00
12	£ 6,164.00	£ 29,298.00	-£79,104.00	£35,462.00	-£43,642.00
13	£ -	£ 10,709.00	-£53,290.00	£10,709.00	-£42,581.00
14	£ 4,152.00	£ 24,331.00	-£70,730.00	£28,483.00	-£42,247.00
15	£ 2,233.00	£ 12,768.00	-£54,773.00	£15,001.00	-£39,772.00
16	£ -	£ 12,526.00	-£51,535.70	£12,526.00	-£39,009.70
17	£ 4,171.00	£ 12,492.00	-£54,063.94	£16,663.00	-£37,400.94
18	£ 1,384.00	£ 9,120.00	-£47,344.00	£10,504.00	-£36,840.00
19	£ 3,617.00	£ 5,561.00	-£44,585.46	£9,178.00	-£35,407.46
20	£ 4,763.00	£ 24,765.00	-£64,000.00	£29,528.00	-£34,472.00
21	£ 2,925.00	£ 47,927.00	-£82,054.15	£50,852.00	-£31,202.15
22	£ 7,527.00	£ 36,744.00	-£75,159.38	£44,271.00	-£30,888.38
23	£ 1,384.00	£ -	-£32,258.00	£1,384.00	-£30,874.00
24	£ 2,925.00	£ 16,943.00	-£48,289.90	£19,868.00	-£28,421.90
25	£ 2,332.00	£ 13,500.00	-£44,080.00	£15,832.00	-£28,248.00
26	£ 8,240.00	£ 72,198.00	-£108,537.00	£80,438.00	-£28,099.00
27	£ 13,822.00	£ 75,675.00	-£117,530.00	£89,497.00	-£28,033.00
28	£ 1,384.00	£ 7,775.00	-£36,400.00	£9,159.00	-£27,241.00
29	£ -	£ 19,536.00	-£45,000.00	£19,536.00	-£25,464.00
30	£ 3,128.00	£ 9,543.00	-£38,000.00	£12,671.00	-£25,329.00
31	£ 3,500.00	£ 17,000.00	-£45,000.00	£20,500.00	-£24,500.00
32	£ -	£ 14,271.00	-£38,451.05	£14,271.00	-£24,180.05
33	£ 1,384.00	£ 19,341.00	-£44,050.00	£20,725.00	-£23,325.00
34	£ 1,210.00	£ 13,345.00	-£37,332.00	£14,555.00	-£22,777.00
35	£ 1,541.00	£ 9,210.00	-£32,829.00	£10,751.00	-£22,078.00
36	£ -	£ 14,649.00	-£36,664.00	£14,649.00	-£22,015.00
37	£ 4,152.00	£ 5,519.00	-£30,926.32	£9,671.00	-£21,255.32
38	£ 1,541.00	£ 15,297.00	-£37,331.57	£16,838.00	-£20,493.57
39	£ 5,020.00	£ 38,108.00	-£63,582.15	£43,128.00	-£20,454.15
40	£ -	£ 26,372.00	-£46,431.00	£26,372.00	-£20,059.00
41	£ 7,548.00	£ 36,891.00	-£64,035.78	£44,439.00	-£19,596.78
42	£ 4,309.00	£ 17,017.00	-£40,851.00	£21,326.00	-£19,525.00
43	£ 1,384.00	£ 2,450.00	-£23,289.75	£3,834.00	-£19,455.75
44	£ -	£ 13,351.00	-£32,301.00	£13,351.00	-£18,950.00
45	£ -	£ 13,425.00	-£30,484.00	£13,425.00	-£17,059.00
46	£ -	£ 6,581.00	-£23,388.00	£6,581.00	-£16,807.00
47	£ 3,218.00	£ 10,262.00	-£29,561.00	£13,480.00	-£16,081.00
48	£ -	£ 4,914.00	-£20,879.00	£4,914.00	-£15,965.00

49	£ 2,768.00	£ 16,446.00	-£35,000.00	£19,214.00	-£15,786.00
50	£ 1,384.00	£ 16,591.00	-£33,601.28	£17,975.00	-£15,626.28
51	£ -	£ 11,002.00	-£26,500.00	£11,002.00	-£15,498.00
52	£ 3,082.00	£ 4,686.00	-£23,151.00	£7,768.00	-£15,383.00
53	£ 1,384.00	£ 35,195.00	-£51,293.24	£36,579.00	-£14,714.24
54	£ -	£ 9,400.00	-£24,067.00	£9,400.00	-£14,667.00
55	£ 1,384.00	£ 7,833.00	-£23,565.00	£9,217.00	-£14,348.00
56	£ -	£ 9,422.00	-£23,678.66	£9,422.00	-£14,256.66
57	£ 8,429.00	£ -	-£22,640.00	£8,429.00	-£14,211.00
58	£ 11,543.00	£ 30,815.00	-£55,396.70	£42,358.00	-£13,038.70
59	£ 1,541.00	£ 9,094.00	-£23,474.10	£10,635.00	-£12,839.10
60	£ 1,233.00	£ 8,496.00	-£21,880.32	£9,729.00	-£12,151.32
61	£ -	£ 10,899.00	-£22,816.97	£10,899.00	-£11,917.97
62	£ 7,391.00	£ 12,038.00	-£31,134.00	£19,429.00	-£11,705.00
63	£ -	£ 12,261.00	-£23,200.00	£12,261.00	-£10,939.00
64	£ 1,384.00	£ 17,576.00	-£29,790.34	£18,960.00	-£10,830.34
65	£ 2,925.00	£ 7,121.00	-£20,594.00	£10,046.00	-£10,548.00
66	£ 3,218.00	£ 9,648.00	-£23,300.65	£12,866.00	-£10,434.65
67	£ 2,826.00	£ 21,891.00	-£35,144.00	£24,717.00	-£10,427.00
68	£ 6,385.00	£ 9,254.00	-£25,945.15	£15,639.00	-£10,306.15
69	£ 2,529.00	£ 8,850.00	-£21,663.00	£11,379.00	-£10,284.00
70	£ 3,248.00	£ 8,137.00	-£21,631.84	£11,385.00	-£10,246.84
71	£ -	£ 7,093.00	-£17,073.28	£7,093.00	-£9,980.28
72	£ -	£ 13,672.00	-£23,593.00	£13,672.00	-£9,921.00
73	£ -	£ 1,068.00	-£10,898.95	£1,068.00	-£9,830.95
74	£ -	£ 12,061.00	-£21,600.00	£12,061.00	-£9,539.00
75	£ 3,344.00	£ 17,327.00	-£29,954.00	£20,671.00	-£9,283.00
76	£ 4,385.00	£ 10,977.00	-£24,357.14	£15,362.00	-£8,995.14
77	£ 9,089.00	£ 11,868.00	-£29,837.62	£20,957.00	-£8,880.62
78	£ -	£ 14,960.00	-£23,035.00	£14,960.00	-£8,075.00
79	£ 3,218.00	£ 8,954.00	-£20,191.00	£12,172.00	-£8,019.00
80	£ -	£ 16,918.00	-£24,775.02	£16,918.00	-£7,857.02
81	£ 3,998.00	£ 16,488.00	-£27,632.00	£20,486.00	-£7,146.00
82	£ -	£ 7,599.00	-£14,520.00	£7,599.00	-£6,921.00
83	£ -	£ 12,016.00	-£18,800.00	£12,016.00	-£6,784.00
84	£ -	£ 3,177.00	-£9,780.00	£3,177.00	-£6,603.00
85	£ -	£ 6,100.00	-£12,469.00	£6,100.00	-£6,369.00
86	£ 4,765.00	£ 26,154.00	-£37,209.00	£30,919.00	-£6,290.00
87	£ 2,925.00	£ 15,014.00	-£24,152.00	£17,939.00	-£6,213.00
88	£ -	£ 3,158.00	-£9,254.00	£3,158.00	-£6,096.00
89	£ 1,384.00	£ 11,807.00	-£19,217.00	£13,191.00	-£6,026.00
90	£ 3,218.00	£ 22,131.00	-£31,250.00	£25,349.00	-£5,901.00
91	£ 3,218.00	£ 16,057.00	-£25,110.00	£19,275.00	-£5,835.00
92	£ 1,541.00	£ 8,211.00	-£15,390.00	£9,752.00	-£5,638.00
93	£ -	£ 6,957.00	-£12,545.34	£6,957.00	-£5,588.34
94	£ 4,623.00	£ 22,228.00	-£32,250.00	£26,851.00	-£5,399.00
95	£ -	£ 6,183.00	-£11,314.21	£6,183.00	-£5,131.21
96	£ 3,218.00	£ -	-£8,113.15	£3,218.00	-£4,895.15
97	£ 5,850.00	£ 28,672.00	-£39,408.90	£34,522.00	-£4,886.90
98	£ -	£ 9,200.00	-£14,000.00	£9,200.00	-£4,800.00

99	£	-	£ 3,579.00	-£8,165.76	£3,579.00	-£4,586.76
100	£	-	£ 3,778.00	-£8,318.50	£3,778.00	-£4,540.50
101	£	-	£ 2,346.00	-£6,708.27	£2,346.00	-£4,362.27
102	£	1,384.00	£ 16,824.00	-£22,456.43	£18,208.00	-£4,248.43
103	£	-	£ 9,768.00	-£14,000.00	£9,768.00	-£4,232.00
104	£	1,384.00	£ 6,424.00	-£11,879.74	£7,808.00	-£4,071.74
105	£	-	£ 7,552.00	-£11,485.35	£7,552.00	-£3,933.35
106	£	-	£ 9,586.00	-£13,151.12	£9,586.00	-£3,565.12
107	£	1,384.00	£ 20,921.00	-£25,709.52	£22,305.00	-£3,404.52
108	£	1,541.00	£ 4,687.00	-£9,500.00	£6,228.00	-£3,272.00
109	£	-	£ 6,767.00	-£9,946.07	£6,767.00	-£3,179.07
110	£	-	£ 17,902.00	-£20,970.26	£17,902.00	-£3,068.26
111	£	2,768.00	£ 17,025.00	-£22,768.80	£19,793.00	-£2,975.80
112	£	-	£ 3,533.00	-£6,418.00	£3,533.00	-£2,885.00
113	£	-	£ 17,242.00	-£20,059.00	£17,242.00	-£2,817.00
114	£	-	£ 11,091.00	-£13,899.45	£11,091.00	-£2,808.45
115	£	2,925.00	£ 11,947.00	-£17,500.00	£14,872.00	-£2,628.00
116	£	1,384.00	£ -	-£3,989.40	£1,384.00	-£2,605.40
117	£	5,536.00	£ 27,094.00	-£35,047.00	£32,630.00	-£2,417.00
118	£	2,768.00	£ 8,831.00	-£14,000.00	£11,599.00	-£2,401.00
119	£	616.00	£ 9,370.00	-£12,385.97	£9,986.00	-£2,399.97
120	£	1,609.00	£ 21,189.00	-£25,000.00	£22,798.00	-£2,202.00
121	£	-	£ 5,679.00	-£7,855.44	£5,679.00	-£2,176.44
122	£	2,233.00	£ 18,351.00	-£22,727.35	£20,584.00	-£2,143.35
123	£	-	£ 2,963.00	-£5,071.50	£2,963.00	-£2,108.50
124	£	-	£ 2,128.00	-£4,024.00	£2,128.00	-£1,896.00
125	£	2,233.00	£ 12,988.00	-£17,000.00	£15,221.00	-£1,779.00
126	£	-	£ 9,342.00	-£11,000.00	£9,342.00	-£1,658.00
127	£	1,285.00	£ 6,287.00	-£9,106.56	£7,572.00	-£1,534.56
128	£	-	£ 14,134.00	-£15,635.05	£14,134.00	-£1,501.05
129	£	-	£ 10,351.00	-£11,778.00	£10,351.00	-£1,427.00
130	£	-	£ 2,542.00	-£3,845.00	£2,542.00	-£1,303.00
131	£	3,218.00	£ 6,165.00	-£10,633.17	£9,383.00	-£1,250.17
132	£	4,623.00	£ 23,351.00	-£28,977.00	£27,974.00	-£1,003.00
133	£	-	£ 6,194.00	-£7,105.00	£6,194.00	-£911.00
134	£	-	£ 2,578.00	-£3,426.44	£2,578.00	-£848.44
135	£	-	£ 6,547.00	-£7,392.30	£6,547.00	-£845.30
136	£	-	£ 3,661.00	-£4,500.00	£3,661.00	-£839.00
137	£	-	£ 3,774.00	-£4,543.80	£3,774.00	-£769.80
138	£	-	£ 5,640.00	-£6,253.00	£5,640.00	-£613.00
139	£	-	£ 6,238.00	-£6,844.00	£6,238.00	-£606.00
140	£	-	£ 4,906.00	-£5,500.00	£4,906.00	-£594.00
141	£	-	£ 4,428.00	-£5,017.32	£4,428.00	-£589.32
142	£	1,384.00	£ 11,011.00	-£12,700.00	£12,395.00	-£305.00
143	£	-	£ 15,500.00	-£15,800.00	£15,500.00	-£300.00
144	£	-	£ 2,485.00	-£2,734.72	£2,485.00	-£249.72
145	£	-	£ 8,069.00	-£8,316.23	£8,069.00	-£247.23
146	£	-	£ 8,868.00	-£9,000.00	£8,868.00	-£132.00
147	£	-	£ 9,373.00	-£9,373.00	£9,373.00	£0.00
148	£	-	£ 2,525.00	-£2,525.00	£2,525.00	£0.00

149	£ 1,384.00	£ 10,456.00	-£11,825.00	£11,840.00	£15.00
150	£ -	£ 8,575.00	-£8,550.00	£8,575.00	£25.00
151	£ -	£ 6,895.00	-£6,864.00	£6,895.00	£31.00
152	£ -	£ 148.00	-£116.60	£148.00	£31.40
153	£ -	£ 3,394.00	-£3,312.43	£3,394.00	£81.57
154	£ -	£ 1,290.00	-£1,200.00	£1,290.00	£90.00
155	£ -	£ 1,880.00	-£1,772.00	£1,880.00	£108.00
156	£ 2,768.00	£ 6,903.00	-£9,371.23	£9,671.00	£299.77
157	£ -	£ 7,646.00	-£7,271.00	£7,646.00	£375.00
158	£ -	£ 6,223.00	-£5,838.62	£6,223.00	£384.38
159	£ 5,850.00	£ 11,599.00	-£17,000.00	£17,449.00	£449.00
160	£ 2,925.00	£ 20,783.00	-£23,226.52	£23,708.00	£481.48
161	£ 1,384.00	£ 8,410.00	-£9,091.38	£9,794.00	£702.62
162	£ -	£ 11,447.00	-£10,669.10	£11,447.00	£777.90
163	£ -	£ 8,649.00	-£7,799.31	£8,649.00	£849.69
164	£ -	£ 2,674.00	-£1,736.96	£2,674.00	£937.04
165	£ -	£ 3,499.00	-£2,285.00	£3,499.00	£1,214.00
166	£ -	£ 5,525.00	-£4,282.32	£5,525.00	£1,242.68
167	£ 2,768.00	£ 8,529.00	-£10,050.00	£11,297.00	£1,247.00
168	£ -	£ 4,094.00	-£2,827.83	£4,094.00	£1,266.17
169	£ 1,111.00	£ 2,239.00	-£2,070.40	£3,350.00	£1,279.60
170	£ 3,218.00	£ 15,169.00	-£17,000.00	£18,387.00	£1,387.00
171	£ 4,602.00	£ 5,056.00	-£8,230.00	£9,658.00	£1,428.00
172	£ 1,483.00	£ 12,484.00	-£12,484.00	£13,967.00	£1,483.00
173	£ -	£ 4,092.00	-£2,600.00	£4,092.00	£1,492.00
174	£ -	£ 14,494.00	-£13,000.00	£14,494.00	£1,494.00
175	£ 1,384.00	£ 6,329.00	-£6,200.00	£7,713.00	£1,513.00
176	£ -	£ 3,879.00	-£2,184.50	£3,879.00	£1,694.50
177	£ -	£ 2,369.00	-£659.00	£2,369.00	£1,710.00
178	£ -	£ 16,761.00	-£15,032.51	£16,761.00	£1,728.49
179	£ -	£ 4,090.00	-£2,354.83	£4,090.00	£1,735.17
180	£ 1,483.00	£ 5,751.00	-£5,450.00	£7,234.00	£1,784.00
181	£ 2,233.00	£ 4,193.00	-£4,500.00	£6,426.00	£1,926.00
182	£ 1,541.00	£ 4,627.00	-£4,238.72	£6,168.00	£1,929.28
183	£ 2,269.00	£ 10,379.00	-£10,662.02	£12,648.00	£1,985.98
184	£ 2,804.00	£ 13,961.00	-£14,689.61	£16,765.00	£2,075.39
185	£ -	£ 8,562.00	-£6,471.77	£8,562.00	£2,090.23
186	£ 1,384.00	£ 8,417.00	-£7,624.00	£9,801.00	£2,177.00
187	£ 3,218.00	£ 3,161.00	-£4,200.00	£6,379.00	£2,179.00
188	£ 2,768.00	£ 25,907.00	-£26,281.00	£28,675.00	£2,394.00
189	£ -	£ 6,959.00	-£4,405.65	£6,959.00	£2,553.35
190	£ -	£ 4,353.00	-£1,685.00	£4,353.00	£2,668.00
191	£ 2,925.00	£ 13,049.00	-£13,275.00	£15,974.00	£2,699.00
192	£ -	£ 35,032.00	-£32,200.00	£35,032.00	£2,832.00
193	£ 4,515.00	£ 6,040.00	-£7,683.00	£10,555.00	£2,872.00
194	£ -	£ 6,903.00	-£4,000.00	£6,903.00	£2,903.00
195	£ -	£ 19,534.00	-£16,408.00	£19,534.00	£3,126.00
196	£ -	£ 9,384.00	-£6,168.00	£9,384.00	£3,216.00
197	£ 3,218.00	£ 5,158.00	-£5,158.00	£8,376.00	£3,218.00
198	£ 1,541.00	£ 16,704.00	-£14,814.41	£18,245.00	£3,430.59

199	£ 1,111.00	£ 8,415.00	-£6,000.00	£9,526.00	£3,526.00
200	£ 1,492.00	£ 7,690.00	-£5,646.70	£9,182.00	£3,535.30
201	£ -	£ 10,675.00	-£7,035.84	£10,675.00	£3,639.16
202	£ -	£ 5,832.00	-£1,920.50	£5,832.00	£3,911.50
203	£ 4,152.00	£ 2,378.00	-£1,963.35	£6,530.00	£4,566.65
204	£ 4,493.00	£ 19,700.00	-£19,525.00	£24,193.00	£4,668.00
205	£ 3,218.00	£ 7,337.00	-£5,737.06	£10,555.00	£4,817.94
206	£ -	£ 8,208.00	-£2,808.00	£8,208.00	£5,400.00
207	£ 2,925.00	£ 12,637.00	-£10,111.30	£15,562.00	£5,450.70
208	£ 1,384.00	£ 12,894.00	-£8,590.50	£14,278.00	£5,687.50
209	£ -	£ 9,713.00	-£3,727.00	£9,713.00	£5,986.00
210	£ -	£ 6,813.00	-£568.01	£6,813.00	£6,244.99
211	£ 6,561.00	£ 53,816.00	-£53,969.00	£60,377.00	£6,408.00
212	£ -	£ 10,321.00	-£3,869.00	£10,321.00	£6,452.00
213	£ 16,281.00	£ 3,158.00	-£12,800.00	£19,439.00	£6,639.00
214	£ 4,602.00	£ 7,998.00	-£5,900.00	£12,600.00	£6,700.00
215	£ -	£ 11,335.00	-£4,631.00	£11,335.00	£6,704.00
216	£ -	£ 10,596.00	-£3,585.30	£10,596.00	£7,010.70
217	£ 3,507.00	£ 9,971.00	-£6,092.00	£13,478.00	£7,386.00
218	£ -	£ 14,759.00	-£7,124.04	£14,759.00	£7,634.96
219	£ 1,384.00	£ 16,555.00	-£9,800.00	£17,939.00	£8,139.00
220	£ 2,233.00	£ 11,110.00	-£4,955.00	£13,343.00	£8,388.00
221	£ -	£ 16,879.00	-£8,178.90	£16,879.00	£8,700.10
222	£ 2,925.00	£ 8,843.00	-£2,718.04	£11,768.00	£9,049.96
223	£ -	£ 22,715.00	-£12,830.00	£22,715.00	£9,885.00
224	£ 2,233.00	£ 16,656.00	-£8,767.69	£18,889.00	£10,121.31
225	£ 6,143.00	£ 27,452.00	-£22,996.92	£33,595.00	£10,598.08
226	£ 7,162.00	£ 14,502.00	-£11,051.00	£21,664.00	£10,613.00
227	£ 3,218.00	£ 12,724.00	-£4,200.00	£15,942.00	£11,742.00
228	£ 1,541.00	£ 15,937.00	-£4,080.16	£17,478.00	£13,397.84
229	£ 6,920.00	£ 15,743.00	-£8,281.05	£22,663.00	£14,381.95
230	£ 1,384.00	£ 17,454.00	-£1,836.45	£18,838.00	£17,001.55
231	£ 2,768.00	£ 28,600.00	-£13,932.25	£31,368.00	£17,435.75
232	£ 11,195.00	£ 9,608.00	-£2,198.02	£20,803.00	£18,604.98
233	£ 3,218.00	£ 21,675.00	-£4,000.00	£24,893.00	£20,893.00
234	£ 4,152.00	£ 33,163.00	-£8,266.67	£37,315.00	£29,048.33
235	£ 12,549.00	£ 55,902.00	-£37,757.16	£68,451.00	£30,693.84